

Original GOAL from prior year LCAP:	Goal # 2: Have appropriate, standards-based instructional materials for all students.	Related State and/or Local Priorities:	
		1 <u>x</u> 2 <u>x</u> 3 4 5 6 7 <u>x</u> 8	COE only: 9 10
		Local : Specify _____	

Goal Applies to:	Schools: All
	Applicable Pupil Subgroups: All

Expected Annual Measurable Outcomes:	100% compliance with Williams Report As Common Core aligned materials become available, properly examine and then purchase those materials	Actual Annual Measurable Outcomes:	100% compliance with Williams Report Piloted 2 new math. programs; both will be purchased Piloted 1 new ELA program Implemented NGSS-aligned Project Lead the Way (STEM)
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LCAP Year: 2015-2016

Planned Actions/Services		Actual Actions/Services	
	Budgeted Expenditures		Estimated Actual Annual Expenditures

<p>All students have appropriate instructional materials. Textbook adoption for math aligned with common core. Workbook replacement for current curriculum. Copies and paper costs: normal instructional use. Teacher supplies: normal instructional use.</p>	<p>General Fund 01: LCFF base concentration & supplemental funding: 1) Common Core textbook adoption – Math: \$107,000 (Rsc 0000 Obj 4310) 2) Workbooks & Textbooks: \$70,600 (Lottery Rsc 1100 & 6300 Obj 4310) 3) Copies and paper costs: \$22,600 (Lottery Rsc 1100 Obj 4300 & 4310) 4) Teacher supplies: \$13,900 (Lottery Rsc 1100 Obj 4310) 5) Copier Lease: \$16,200 (Lottery Rsc 1100 Obj 5630)</p>	<p>All students had appropriate instructional materials. ELA workbooks were purchased and used. All K-5 teachers implemented EngageNY curriculum by selecting, ordering and creating “text modules” for each unit of study, which were reproduced as consumables for every student. Mathematics manipulatives enhanced the math curriculum at all grade levels. K-5 piloted Expressions Math & 6-8 piloted College Preparatory Mathematics (CPM); both were purchased in June for the 2016-2017 school year. Piloted Wonders (ELA). To align with the Next Generation Science Standards, we implemented Project Lead the Way in K-5 and plan to implement it at 6-8 next year.</p> <p>EFFECTIVENESS: While not scientifically researched and analyzed, it is reasonable for us to believe that “appropriate” materials and piloted materials will support our efforts to improve student achievement. Qualitative data confirms that teachers and students are excited about our new STEM program PLTW.</p>	<p>General Fund 01: 1) Math textbook adoptions: \$80,000 (Rsc 0000,1100 & 6300; Obj 4310) 2) Workbooks, Textbook Replacements, Manipulatives & PLTW kits: \$35,400 (Rsc 0000, 1100 & 6300 Obj 4310) 3) Copies and paper costs: \$19,700 (Rsc 1100 & 6300 Obj 4300 & 4310) 4) Teacher supplies: \$9,300 (Rsc 1100 Obj 4310) 5) Copier Lease: \$11,600 (Rsc 1100 Obj 5630)</p>
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Scope of service:

TK-8

ALL

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TK-8

ALL

What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?

Goals and actions will be written to weave together LCAP and Board of Trustees' goals and actions; this will ensure greater coherence among planning documents, thus focusing our time and energy on common goals and actions. See 2016-2017 LCAP, Section 2.